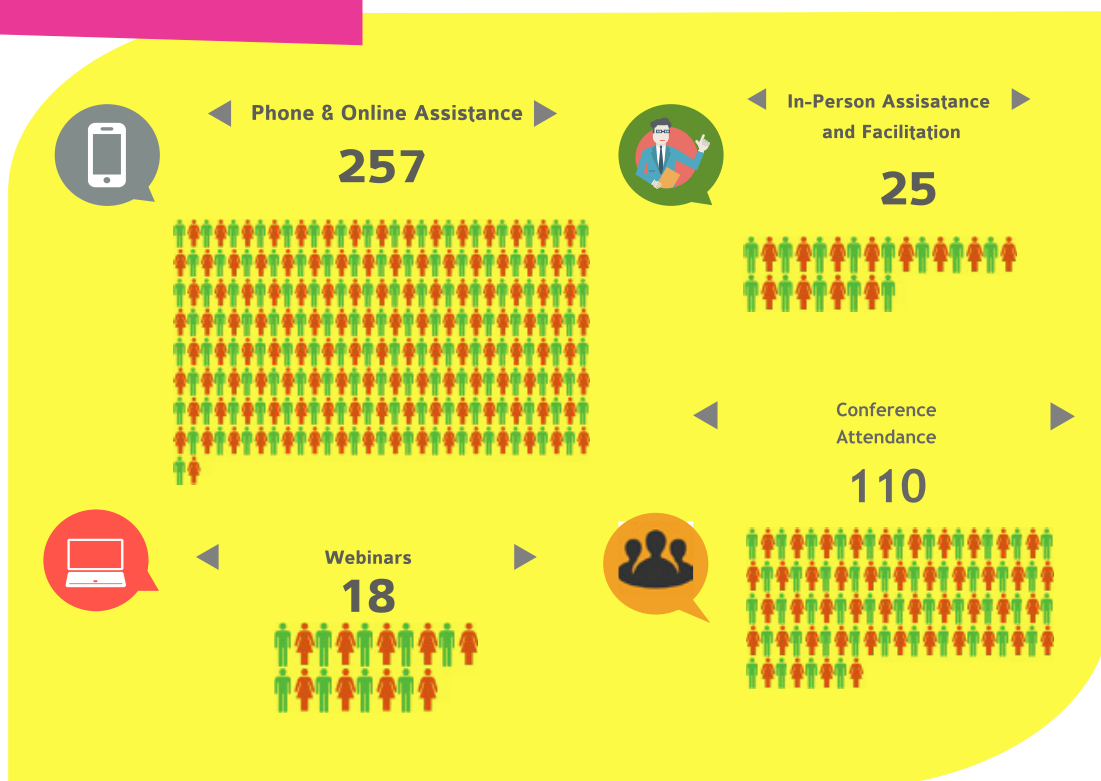


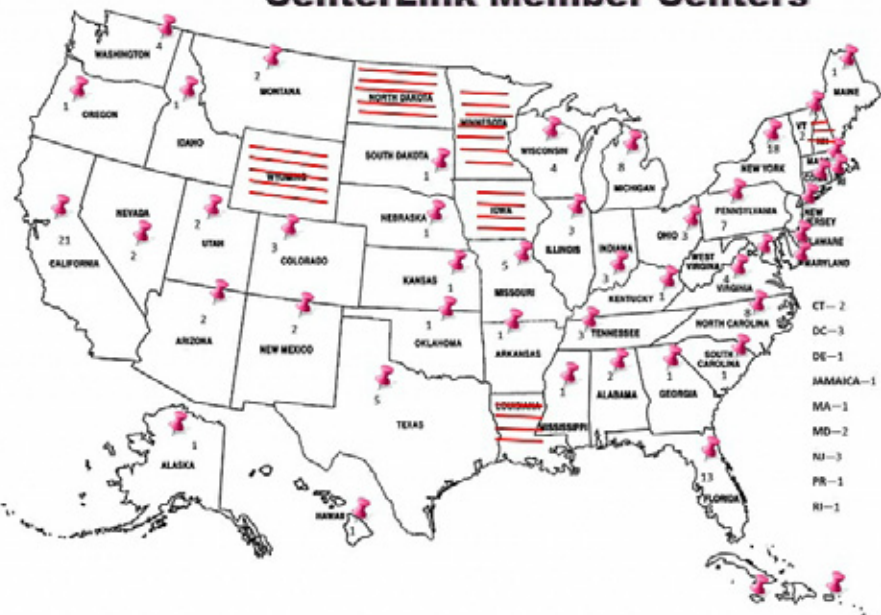
## MISSION RESULTS

### Technical Assistance

Thanks to you, 2015 was CenterLink's most amazing year yet! Your support for CenterLink programs, including technical assistance, online resources, and in-person trainings made a huge impact on LGBT community centers across the United States, Canada and beyond!



### CenterLink Member Centers



### PROGRAM HIGHLIGHTS

**Executive Director Boot Camp** - six individuals attended from five states and Canada - Three day intensive program focusing on fundraising, organizational development, financial management, board development, diversity and leadership.

**2015 Leadership Summit** - Tulsa, OK - over 100 individuals attended - two day conference featuring presentations, break-outs, workshops and peer networking.

**YouthLink** hosted its own day-long institute at Creating Change bringing together over 25 youth leaders and youth programming staff from across the country to discuss the issues most important to them.

Successfully completed first ever 2-day LGBT HealthLink Steering Committee E-Summit with 13 presenters, 3 hours of closed sessions and 4 public sessions on LGBT healthcare rights, cancer burden, intersectionality in health disparities, and tobacco control. There were over 1,000 downloads of recorded sessions and supporting material.

Produced, published and released LGBT Best and Promising Practices Throughout the Cancer Continuum - sent to all member centers.

2015

172  
Member  
Centers

2014

161  
Member  
Centers

## IMPACT

"CenterLink has provided critical thought leadership to my organization and it's board. Their collective expertise has made them invaluable to our organization and continued success."

"Terry Stone, Executive Director of CenterLink, was recommended to us as an expert in LGBT centers. We tapped into Terry's knowledge by inviting him to lead two days of strategic planning with our executive board. With his guidance, we were able to generate a plan to transform our organization. CenterLink and Terry Stone enabled us to more quickly achieve our outcomes through the provision of expertise and support."

"CenterLink is an amazing support mechanism to our organization. Their peer support, networking, individual support and leadership summits have provided profound developmental support to our small rural organization."

### RECOGNITION

CenterLink named to New York Magazine's 2015 "Top Charities" list.



### CONTACT US



[www.lgbtcenters.org](http://www.lgbtcenters.org)



[/CenterLink](https://www.facebook.com/CenterLink)



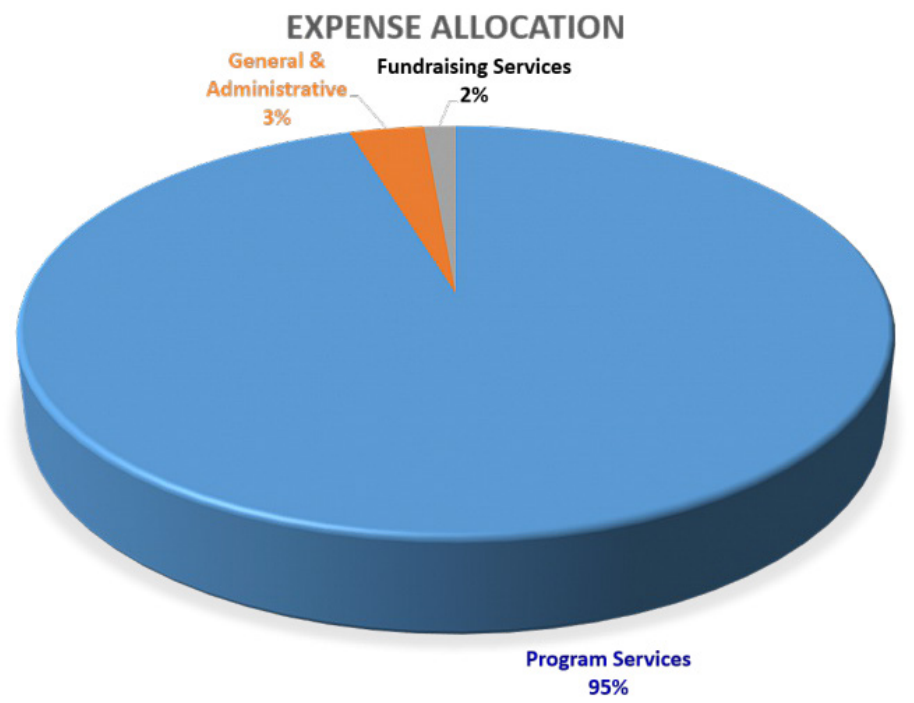
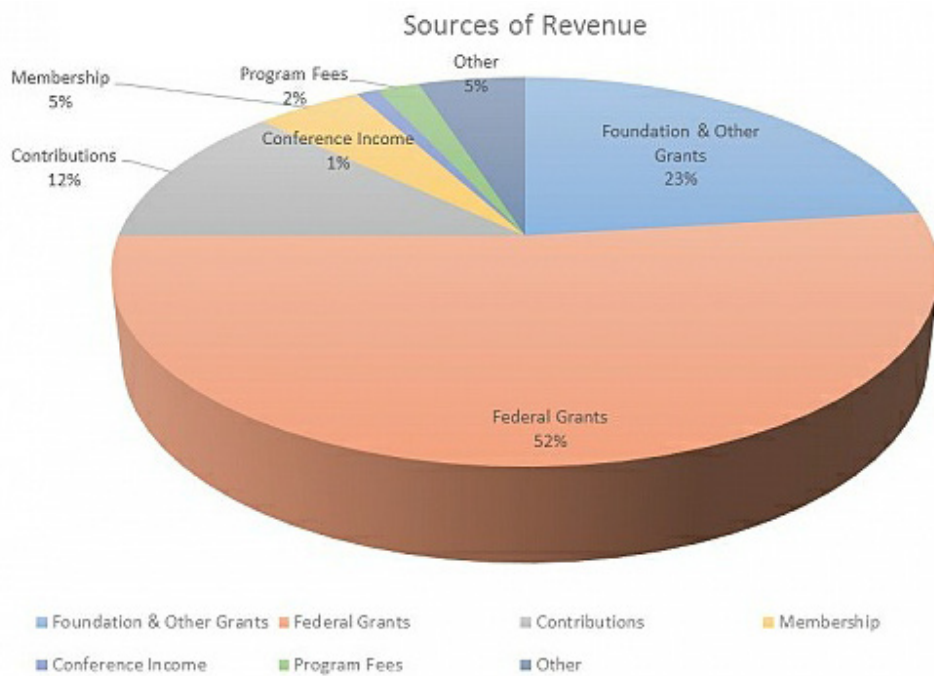
[CenterLink](https://www.linkedin.com/company/CenterLink)



[@CenterLink](https://twitter.com/CenterLink)

CENTERLINK, INC.  
STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS  
FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014

	2015			2014		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
<b>Revenue</b>	\$ 623,966	\$ -	\$ 623,966	\$ 638,128	\$ -	\$ 638,128
Federal Grants						
Other Grants	269,247	106,261	375,508	517,610	37,126	554,736
Contributions	146,922	-	146,922	136,887	-	136,887
Membership dues	67,850	-	67,850	61,750	-	61,750
Conference income	13,900	-	13,900	16,375	-	16,375
Program Service Fees	29,236	-	29,236	11,540	-	11,540
In-kind	4,328	-	4,328	2,274	-	2,274
Interest Income	1,757	-	1,757	2,045	-	2,045
Net Assets Released from Restrictions	37,126	(37,126)	-	-	-	-
<b>Total Revenue</b>	<b>1,194,332</b>	<b>69,135</b>	<b>1,263,467</b>	<b>1,386,609</b>	<b>37,126</b>	<b>1,423,735</b>
<b>Expenses</b>						
Program services	1,048,953	-	1,048,953	1,244,979	-	1,244,979
General and administrative	36,270	-	36,270	38,968	-	38,968
Fundraising services	15,245	-	15,245	11,677	-	11,677
<b>Total Expenses</b>	<b>1,100,468</b>	<b>-</b>	<b>1,100,468</b>	<b>1,295,624</b>	<b>-</b>	<b>1,295,624</b>
<b>Change in Net Assets</b>	<b>93,864</b>	<b>69,135</b>	<b>162,999</b>	<b>90,985</b>	<b>37,126</b>	<b>128,111</b>



FOUNDATION GRANTORS & SPONSORS

H. van Ameringen Foundation    Louis L. Borick Foundation    Collingwood Foundation    Arcus Foundation    Small Change Fund  
Amazon Smile Foundation    Centers for Disease Control    CharitySub Collective Giving Fund    Philanthropy Ventures, LLC



STRONG NETWORK

